City of Lamberton
2023 SUMMARY BUDGET STATEMENT

The purpose of this report is to provide summary FY2023 budget information concerning the City of Lamberton to interested citizens. The budget is published in accordance with MN Statute Section 471.6965. The complete budget may be examined at the City Office, 112 2nd Avenue West, telephone (507) 752-7601. The City Council approved this budget on December 12, 2022.

Revenues and Expenditures for General Operations

Governmental Funds	2022 Budget	2023 Budget
REVENUES		
Property Taxes	800,902	806,295
Other Taxes	0	0
All Other Taxes (franchise, hotel/motel taxes, etc.)	0	0
Special Assessments	69,530	250
Federal Grants	0	0
State General Purpose Aid	321,010	324,246
State Categorical Aid	39,245	34,000
Grants from Other Local Governments	15,000	20,000
Licenses & Permits	4,125	4,575
Charges for Services	156738	81,938
Fines & Forfeits	2,800	500
Interest Earnings	1,563	5,000
Miscellaneous Revenue	38,500	37,100
TOTAL REVENUE	1,439,413	1,313,904
Proceeds from Borrowing	0	0
Other Financing Sources	12,000	0
Transfers In	33,000	4,000
TOTAL REVENUE AND OTHER SOURCES	1,494,413	1,317,904
EXPENDITURES		
General Government	170,259	166,691
Public Safety	332,678	279,710
Public Works	178,049	180,390
Sanitation	3,000	2,000
Public Health	6,250	3,650
Culture and Recreation	270,638	258,894
Conservation of Natural Resources	7,523	29,525
Economic Development & Housing	84,403	54,006
Miscellaneous Expenditures	69,990	47,050
TOTAL CURRENT EXPENDITURES	1,122,790	1,021,916
Debt Service - Principal	375,700	388,500
Debt Service - Interest	158,772	149,088
Street & Highway Construction	0	0
Total Capital Outlay	0	0
Transfers to Other Funds	129,020	70,000
TOTAL GOVERNMENTAL FUND EXPENDITURES	1,786,232	1,629,504
Property Tax Levy Requirement to Fund this Budget	800,902	806,295

The complete budget report is available at the City Office including detail on the information summarized above.

Valerie Halter
City of Lamberton