



2026

City of
Lamberton

**BUDGET
BOOK**

ADOPTED:
12-8-2025

112 2nd AVE W
PO BOX 356
LAMBERTON, MN 56152
507.752.7601
LAMBERTONMN.COM

Table of Contents

Topic	Page
Resolution Adopting 2026 Budget	1
General Fund (100) - Revenues	2
General Fund (100) - Expenditures	3-9
Ambulance Fund (201) - Revenues	10
Ambulance Fund (201) - Expenditures	10
EDA Fund (207) - Revenues	11
EDA Fund (207) - Expenditures	11
Library Fund (211) - Revenues	12
Library Fund (211) - Expenditures	12
Bond Funds	
Fund 308 - 2019B Refunding Bond - Revenues	13
Fund 308 - 2019B Refunding Bond – Expenditures	13
Fund 309 – 2013B Refunding Bond - Revenues	14
Fund 309 – 2013B Refunding Bond – Expenditures	14
Fund 310 – 2019A Improvement Bond - Revenues	15
Fund 310 – 2019A Improvement Bond - Expenditures	15
Enterprise Funds	
Water Fund -Revenues	17
Water Fund - Expenditures	17
Sewer Fund – Revenue	18
Sewer Fund – Expenditures	18
Garbage Collection – Revenues	19
Garbage Collection – Expenditures	19
Storm Sewer – Revenues	20
Storm Sewer – Expenditures	20
Misc. Information	
2026 Pay Structure	21
2026 Utility Rates	22
2026 Fee Schedule	23-27
2026 Meeting Dates	27
2026 Council Seats	28
2026 Mayor & Council Appointments	28

Resolution Adopting 2026 Budget

CITY OF LAMBERTON

RESOLUTION 2025-24

A RESOLUTION ADOPTING THE FINAL BUDGET FOR 2026 AND THE 2025 TAX LEVY (COLLECTIBLE IN 2026)

WHEREAS, the City of Lamberton held a Truth-in-Taxation hearing allowing the public to speak regarding the 2026 Budget and 2025 Final Tax Levy at its December 08, 2025 meeting; and

WHEREAS, the City Council for the City of Lamberton wishes to establish its final current year tax levy, collectible in 2026, upon taxable property in the City of Lamberton; and,

WHEREAS, the City Council for the City of Lamberton passed and adopted the 2026 Budget at their December 8, 2025 meeting; and,

WHEREAS, the City Clerk is instructed to transmit a certified copy of this resolution to the County Auditor of Redwood County, Minnesota and the Minnesota Department of Revenue pursuant to MS § 275.065, subd. 7 on or before December 31, 2025; and

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF LAMBERTON, MINNESOTA, hereby adopts a final levy and budget in the amount of **\$838,000** as follows:

General Fund	\$	327,000
Library Fund	\$	65,000
Capital Improvement Levy	\$	70,000
Bonded Indebtedness:		
2021 Series A Refunding Bond	\$	90,000
2019 Series A GO Improvement	\$	270,000
2019 Series B Refunding Bond	\$	16,000
Total bonded indebtedness	\$	376,000
 Total property tax levy:	 \$	 838,000

Passed and Adopted by the City Council this 8TH day of December 2025.

CITY OF LAMBERTON, MINNESOTA

By: 

Mayor

ATTEST:

By: 

City Clerk

100 - Revenue Budget—2026

		2024 Budget	2025 Budget Amt	2025 Actual Amt	2026 Budget
R 100-31001	General Property Taxes	\$319,000.00	\$327,000.00	\$392,551.26	\$365,000.00
R 100-31952	Penalty & Int Spec Assess	\$250.00	\$500.00	\$2,246.22	\$500.00
R 100-32101	Business Licenses & Permits	\$4,000.00	\$2,000.00	\$4,175.00	\$2,500.00
R 100-32210	Building/Zoning Permits	\$750.00	\$750.00	\$680.00	\$500.00
R 100-32240	Animal Licenses	\$600.00	\$750.00	\$720.00	\$700.00
R 100-32260	ATV Permits	\$300.00	\$550.00	\$555.00	\$500.00
R 100-32280	Cash Long/Short	\$0.00	\$0.00	\$88.38	\$0.00
R 100-33101	Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$345,000.00
R 100-33401	Local Government Aid	\$344,500.00	\$334,810.00	\$323,778.96	\$0.00
R 100-33416	Police Training Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
R 100-33418	Street State Aid	\$0.00	\$23,505.00	\$0.00	\$18,000.00
R 100-33440	State Grants	\$65,000.00	\$0.00	\$55,506.40	\$0.00
R 100-33450	State Aid-Other (Training)	\$5,000.00	\$5,000.00	\$0.00	\$0.00
R 100-33470	Fire State Aid	\$20,000.00	\$25,000.00	\$28,957.57	\$25,000.00
R 100-33480	Police State Aid	\$0.00	\$0.00	\$0.00	\$0.00
R 100-33620	Other County Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00
R 100-33640	Grants from Private Foundation	\$15,000.00	\$0.00	\$0.00	\$0.00
R 100-34101	Community Center/Hall Rent	\$2,000.00	\$2,000.00	\$1,975.00	\$1,500.00
R 100-34108	Administration Charges	\$1,500.00	\$1,500.00	\$578.20	\$1,000.00
R 100-34201	Special Police Services	\$0.00	\$200.00	\$196.00	\$200.00
R 100-34202	Special Fire Protection Servic	\$5,000.00	\$7,500.00	\$14,400.00	\$8,000.00
R 100-34207	Fire Contracts	\$30,000.00	\$35,175.00	\$35,175.00	\$35,000.00
R 100-34405	Mowing/Str Servicces	\$2,000.00	\$1,500.00	\$1,643.15	\$1,500.00
R 100-34503	Clinic Rent	\$7,800.00	\$8,400.00	\$8,150.00	\$9,000.00
R 100-34720	Swimming Pool Fees	\$13,000.00	\$16,000.00	\$15,757.00	\$15,000.00
R 100-34725	Swimming Pool Lessons	\$7,000.00	\$8,000.00	\$9,561.50	\$9,000.00
R 100-34740	Concessions	\$4,000.00	\$4,800.00	\$6,423.00	\$5,500.00
R 100-34780	Camping & Park Reservation Fees	\$15,000.00	\$18,000.00	\$14,348.40	\$15,000.00
R 100-35101	Court Fines	\$500.00	\$500.00	\$754.89	\$750.00
R 100-35102	Parking Tickets/Admin Fines	\$0.00	\$0.00	\$0.00	\$0.00
R 100-36200	MISCELLANEOUS REVENUES	\$0.00	\$0.00	\$1,417.89	\$0.00
R 100-36210	Bank Interest	\$30,000.00	\$3,500.00	\$29,767.78	\$20,000.00
R 100-36230	Donations/Contributions	\$12,000.00	\$20,000.00	\$14,524.00	\$10,000.00
R 100-36240	Refunds & Reimbursements	\$5,000.00	\$10,000.00	\$14,276.17	\$5,000.00
R 100-36250	Sale of scrap material	\$0.00	\$0.00	\$0.00	\$0.00
R 100-39100	Sale of Assets	\$1,000.00	\$0.00	\$1.00	\$1,000.00
R 100-39201	Transfer From Governmenta Fund	\$4,000.00	\$0.00	\$0.00	\$200,000.00
R 100-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$914,200.00	\$856,940.00	\$978,207.77	\$1,095,150.00

100 - Expenditure Budget—2026

41110 Mayor/ Council		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-41110-103	PT Wages	\$11,000.00	\$11,000.00	\$11,020.00	\$11,000.00
E 100-41110-122	Employer FICA Contributions	\$650.00	\$650.00	\$683.24	\$650.00
E 100-41110-126	Employer Medicare	\$150.00	\$150.00	\$159.79	\$150.00
E 100-41110-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-41110-151	Workers Comp Ins	\$100.00	\$100.00	\$82.96	\$100.00
E 100-41110-210	Operating Supplies & Postag	\$1,200.00	\$2,000.00	\$2,357.98	\$2,500.00
E 100-41110-315	Travel Conference Schools Tr	\$500.00	\$0.00	\$0.00	\$2,500.00
		\$13,600.00	\$13,900.00	\$14,303.97	\$16,900.00

41425 - Clerk		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-41425-101	FT Wages	\$52,000.00	\$52,000.00	\$55,366.97	\$51,500.00
E 100-41425-103	PT Wages	\$0.00	\$0.00	\$0.00	\$9,600.00
E 100-41425-121	Employer PERA Contributions	\$3,400.00	\$3,500.00	\$3,636.68	\$3,700.00
E 100-41425-122	Employer FICA Contributions	\$3,800.00	\$3,400.00	\$3,483.28	\$3,500.00
E 100-41425-126	Employer Medicare	\$800.00	\$750.00	\$814.59	\$900.00
E 100-41425-130	Employer Paid Life Ins.	\$350.00	\$350.00	\$351.99	\$375.00
E 100-41425-131	Employer Paid Health Ins.	\$7,436.77	\$8,600.00	\$1,728.88	\$9,900.00
E 100-41425-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-41425-151	Workers Comp Ins	\$425.00	\$250.00	\$125.83	\$200.00
E 100-41425-180	Health Savings Account	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00
E 100-41425-210	Operating Supplies & Postag	\$3,800.00	\$5,000.00	\$2,148.70	\$4,000.00
E 100-41425-315	Travel Conference Schools Tr	\$2,500.00	\$2,500.00	\$2,161.41	\$2,500.00
E 100-41425-445	Licenses & Taxes	\$200.00	\$250.00	\$78.92	\$200.00
E 100-41425-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$75,761.77	\$77,650.00	\$70,947.25	\$87,425.00

41450 - Publishing					
E 100-41450-340	Printing Publishing Advertising	\$500.00	\$1,500.00	\$4,009.00	\$2,500.00
41530 - Accounting					
E 100-41530-305	Other Contractual Services	\$25,000.00	\$25,000.00	\$22,200.50	\$25,000.00
41610 - Attorney					
E 100-41610-305	Other Contractual Services	\$10,000.00	\$6,500.00	\$2,172.00	\$5,000.00
41700 - Planning/ Zoning					
E 100-41700-305	Other Contractual Services	\$20,000.00	\$25,000.00	\$22,258.68	\$25,000.00

100 - Expenditure Budget—2026

41940 - City Hall		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-41940-103	PT Wages	\$4,500.00	\$3,000.00	\$494.00	\$2,500.00
E 100-41940-121	Employer PERA Contributions	\$300.00	\$250.00	\$0.00	\$0.00
E 100-41940-122	Employer FICA Contributions	\$125.00	\$100.00	\$30.63	\$155.00
E 100-41940-126	Employer Medicare	\$50.00	\$0.00	\$7.15	\$40.00
E 100-41940-151	Workers Comp Ins	\$375.00	\$150.00	\$53.15	\$100.00
E 100-41940-210	Operating Supplies & Postag	\$500.00	\$500.00	\$212.89	\$3,000.00
E 100-41940-361	Insurance: General Liability	\$1,250.00	\$1,500.00	\$0.00	\$1,500.00
E 100-41940-381	Utilities	\$3,500.00	\$3,000.00	\$2,839.54	\$3,000.00
E 100-41940-445	Licenses & Taxes	\$2,500.00	\$50.00	\$0.00	\$200.00
E 100-41940-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$13,100.00	\$8,550.00	\$3,637.36	\$10,495.00

41950 - Assessing		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-41950-305	Other Contractual Services	\$7,000.00	\$7,000.00	\$6,871.00	\$6,900.00

41960 - Elections		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-41960-103	PT Wages	\$2,500.00	\$0.00	\$0.00	\$1,500.00
E 100-41960-122	Employer FICA Contributions	\$0.00	\$0.00	\$0.00	\$100.00
E 100-41960-126	Employer Medicare	\$0.00	\$0.00	\$17.40	\$220.00
E 100-41960-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-41960-210	Operating Supplies & Postage	\$250.00	\$0.00	\$0.00	\$100.00
E 100-41960-315	Travel Conference Schools Tr	\$200.00	\$0.00	\$0.00	\$750.00
E 100-41960-340	Printing Publishing Advertising	\$100.00	\$0.00	\$0.00	\$0.00
		\$3,050.00	\$-	\$17.40	\$2,670.00

42110 - Police		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-42110-101	FT Wages	\$0.00	\$0.00	\$42,925.54	\$88,000.00
E 100-42110-103	PT Wages	\$50,000.00	\$100,000.00	\$28,275.58	\$6,000.00
E 100-42110-112	Clothing Allowance	\$500.00	\$1,000.00	\$1,385.94	\$1,000.00
E 100-42110-121	Employer PERA Contributions	\$10,750.00	\$17,700.00	\$12,559.93	\$16,750.00
E 100-42110-122	Employer FICA Contributions	\$0.00	\$3,500.00	\$0.00	\$6,000.00
E 100-42110-126	Employer Medicare	\$1,000.00	\$7,800.00	\$1,000.03	\$1,800.00
E 100-42110-130	Employer Paid Life Ins.	\$0.00	\$0.00	\$235.14	\$250.00
E 100-42110-131	Employer Paid Health Ins.	\$0.00	\$0.00	\$2,544.39	\$8,600.00
E 100-42110-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-42110-151	Workers Comp Ins	\$5,500.00	\$4,200.00	\$3,882.11	\$4,000.00
E 100-42110-180	Health Savings Account	\$0.00	\$0.00	\$750.00	\$1,500.00
E 100-42110-210	Operating Supplies & Postage	\$5,000.00	\$5,000.00	\$3,731.59	\$5,000.00

100 - Expenditure Budget—2026

42110 - Police Continued		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-42110-211	Motor Fuel & Lubricants	\$2,000.00	\$2,500.00	\$1,527.64	\$5,500.00
E 100-42110-305	Other Contractual Services	\$7,500.00	\$12,000.00	\$4,902.47	\$10,000.00
E 100-42110-315	Travel Conference Schools Tr	\$1,000.00	\$1,500.00	\$189.00	\$2,000.00
E 100-42110-361	Insurance: General Liability	\$4,500.00	\$4,800.00	\$0.00	\$4,800.00
E 100-42110-381	Utilities	\$1,500.00	\$1,500.00	\$1,420.62	\$1,700.00
E 100-42110-401	Rep & Maint-Bldg	\$2,500.00	\$2,000.00	\$0.00	\$1,000.00
E 100-42110-404	Rep & Maint-Equipment	\$2,500.00	\$2,000.00	\$438.64	\$2,000.00
E 100-42110-445	Licenses & Taxes	\$25.00	\$50.00	\$125.48	\$200.00
E 100-42110-510	Equip & Improvements	\$5,000.00	\$5,000.00	\$0.00	\$100,000.00
E 100-42110-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$99,275.00	\$170,550.00	\$105,894.10	\$266,100.00

42220 - Fire Fighting		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-42153-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-42220-103	PT Wages	\$23,000.00	\$23,000.00	\$19,414.63	\$23,000.00
E 100-42220-122	Employer FICA Contributions	\$1,500.00	\$1,500.00	\$1,203.72	\$1,500.00
E 100-42220-124	State Cont for Fire Retirem	\$15,000.00	\$19,000.00	\$55,166.72	\$27,000.00
E 100-42220-125	City Contribution Fire Depart	\$2,000.00	\$2,000.00	\$4,000.00	\$2,000.00
E 100-42220-126	Employer Medicare	\$350.00	\$350.00	\$281.49	\$350.00
E 100-42220-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-42220-151	Workers Comp Ins	\$3,000.00	\$2,750.00	\$2,320.56	\$2,500.00
E 100-42220-210	Operating Supplies & Postag	\$10,000.00	\$10,000.00	\$12,634.52	\$10,000.00
E 100-42220-211	Motor Fuel & Lubricants	\$1,500.00	\$1,750.00	\$1,290.09	\$1,750.00
E 100-42220-305	Other Contractual Services	\$2,500.00	\$3,000.00	\$781.53	\$2,500.00
E 100-42220-315	Travel Conference Schools Tr	\$4,000.00	\$4,000.00	\$1,920.00	\$4,000.00
E 100-42220-361	Insurance: General Liability	\$3,250.00	\$4,000.00	\$0.00	\$4,000.00
E 100-42220-381	Utilities	\$3,500.00	\$3,000.00	\$2,667.19	\$3,000.00
E 100-42220-401	Rep & Maint-Bldg	\$1,000.00	\$1,000.00	\$0.00	\$3,500.00
E 100-42220-404	Rep & Maint-Equipment	\$2,500.00	\$2,500.00	\$4,814.90	\$3,000.00
E 100-42220-445	Licenses & Taxes	\$25.00	\$250.00	\$1,227.34	\$1,500.00
E 100-42220-510	Equip & Improvements	\$5,000.00	\$5,000.00	\$9,652.28	\$5,000.00
E 100-42220-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$78,125.00	\$83,100.00	\$117,374.97	\$94,600.00

100 - Expenditure Budget—2026

42501 - Civil Defense		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-42501-103	PT Wages	\$2,000.00	\$2,000.00	\$2000.00	\$2,000.00
E 100-42501-122	Employer FICA Contributions	\$125.00	\$125.00	\$0.00	\$125.00
E 100-42501-126	Employer Medicare	\$30.00	\$30.00	\$0.00	\$30.00
E 100-42501-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-42501-151	Workers Comp Ins	\$40.00	\$40.00	\$12.56	\$40.00
E 100-42501-210	Operating Supplies & Postage	\$500.00	\$500.00	\$0.00	\$50.00
E 100-42501-361	Insurance: General Liability	\$250.00	\$300.00	\$0.00	\$300.00
E 100-42501-381	Utilities	\$750.00	\$1,000.00	\$792.00	\$1,000.00
E 100-42501-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$3,695.00	\$3,995.00	\$2,804.56	\$3,545.00

43120 - Street		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-43120-101	FT Wages	\$43,000.00	\$45,500.00	\$54,063.35	\$54,500.00
E 100-43120-112	Clothing Allowance	\$700.00	\$700.00	\$249.98	\$700.00
E 100-43120-121	Employer PERA Contributions	\$2,800.00	\$3,250.00	\$3,849.99	\$3,600.00
E 100-43120-122	Employer FICA Contributions	\$2,750.00	\$2,900.00	\$3,310.68	\$3,400.00
E 100-43120-126	Employer Medicare	\$650.00	\$700.00	\$774.43	\$800.00
E 100-43120-130	Employer Paid Life Ins.	\$100.00	\$100.00	\$76.29	\$100.00
E 100-43120-131	Employer Paid Health Ins.	\$5,200.00	\$5,800.00	\$3,460.85	\$8,700.00
E 100-43120-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-43120-151	Workers Comp Ins	\$3,250.00	\$2,000.00	\$1,133.32	\$1,300.00
E 100-43120-180	Health Savings Account	\$1,200.00	\$1,200.00	\$1,181.25	\$1,300.00
E 100-43120-210	Operating Supplies & Postage	\$17,500.00	\$15,000.00	\$18,875.07	\$15,000.00
E 100-43120-211	Motor Fuel & Lubricants	\$10,000.00	\$7,500.00	\$5,616.31	\$7,500.00
E 100-43120-305	Other Contractual Services	\$125,000.00	\$150,000.00	\$67,104.20	\$100,000.00
E 100-43120-315	Travel Conference Schools Tr	\$0.00	\$0.00	\$0.00	\$0.00
E 100-43120-361	Insurance: General Liability	\$2,500.00	\$3,000.00	\$500.00	\$3,000.00
E 100-43120-381	Utilities	\$4,500.00	\$3,500.00	\$1,729.41	\$2,500.00
E 100-43120-404	Rep & Maint-Equipment	\$5,000.00	\$5,000.00	\$858.50	\$5,000.00
E 100-43120-445	Licenses & Taxes	\$250.00	\$500.00	\$185.98	\$500.00
E 100-43120-510	Equip & Improvements	\$30,000.00	\$30,000.00	\$29,236.92	\$100,000.00
E 100-43120-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$254,400.00	\$276,650.00	\$192,206.53	\$307,900.00

43160 - Street Lighting		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-43160-210	Operating Supplies & Postage	\$1,000.00	\$1,500.00	\$0.00	\$1,200.00
E 100-43160-381	Utilities	\$11,000.00	\$12,500.00	\$15,336.00	\$15,500.00
E 100-43160-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00
		\$12,000.00	\$14,000.00	\$15,336.00	\$16,700.00

100 - Expenditure Budget—2026

43210 - Sanitation/ Clean Up		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-43210-305	Other Contractual Services	\$3,000.00	\$2,000.00	\$1,238.45	\$1,500.00

44101 - Clinic		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-44101-210	Operating Supplies & Postage	\$500.00	\$250.00	\$54.82	\$200.00
E 100-44101-305	Other Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00
E 100-44101-361	Insurance: General Liability	\$1,500.00	\$3,000.00	\$0.00	\$1,500.00
E 100-44101-401	Rep & Maint-Bldg	\$1,750.00	\$25,000.00	\$1,666.24	\$5,000.00
E 100-44101-445	Licenses & Taxes	\$3,400.00	\$3,000.00	\$2,858.00	\$3,000.00
E 100-44101-510	Equip & Improvements	\$1,000.00	\$2,500.00	\$0.00	\$0.00
E 100-44101-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$8,150.00	\$33,750.00	\$4,579.06	\$9,700.00

45124 - Swimming Pool		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-45124-103	PT Wages	\$36,000.00	\$32,000.00	\$35,673.95	\$39,000.00
E 100-45124-122	Employer FICA Contributions	\$2,300.00	\$2,100.00	\$2,211.80	\$2,500.00
E 100-45124-126	Employer Medicare	\$525.00	\$500.00	\$517.26	\$575.00
E 100-45124-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-45124-151	Workers Comp Ins	\$2,750.00	\$1,800.00	\$1,060.50	\$1,200.00
E 100-45124-210	Operating Supplies & Postage	\$6,500.00	\$6,500.00	\$8,838.02	\$7,000.00
E 100-45124-221	Rep & Maint/Supplies	\$2,000.00	\$1,000.00	\$2,368.62	\$2,500.00
E 100-45124-250	Merchandise for Resale	\$2,750.00	\$2,750.00	\$3,282.07	\$3,400.00
E 100-45124-305	Other Contractual Services	\$200.00	\$300.00	\$1,504.96	\$500.00
E 100-45124-315	Travel Conference Schools Tr	\$1,000.00	\$3,000.00	\$1,950.00	\$3,000.00
E 100-45124-340	Printing Publishing Advertisin	\$100.00	\$200.00	\$0.00	\$200.00
E 100-45124-361	Insurance: General Liability	\$3,250.00	\$3,200.00	\$0.00	\$3,200.00
E 100-45124-381	Utilities	\$14,000.00	\$22,000.00	\$9,883.11	\$12,000.00
E 100-45124-445	Licenses & Taxes	\$2,500.00	\$2,500.00	\$2,087.31	\$2,500.00
E 100-45124-510	Equip & Improvements	\$7,000.00	\$5,000.00	\$2,199.00	\$3,000.00
E 100-45124-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$80,875.00	\$82,850.00	\$71,576.60	\$80,575.00

100 - Expenditure Budget—2026

45202 - Parks		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-45202-101	FT Wages	\$31,000.00	\$34,000.00	\$37,697.01	\$40,000.00
E 100-45202-121	Employer PERA Contributions	\$2,050.00	\$2,000.00	\$2,718.74	\$2,600.00
E 100-45202-122	Employer FICA Contributions	\$2,000.00	\$2,100.00	\$2,304.88	\$2,500.00
E 100-45202-126	Employer Medicare	\$500.00	\$500.00	\$539.25	\$600.00
E 100-45202-130	Employer Paid Life Ins.	\$50.00	\$50.00	\$68.19	\$60.00
E 100-45202-131	Employer Paid Health Ins.	\$3,500.00	\$2,250.00	\$3,069.00	\$6,400.00
E 100-45202-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-45202-151	Workers Comp Ins	\$3,250.00	\$2,000.00	\$1,175.67	\$1,200.00
E 100-45202-180	Health Savings Account	\$750.00	\$750.00	\$875.00	\$750.00
E 100-45202-210	Operating Supplies & Postage	\$10,000.00	\$6,500.00	\$4,897.49	\$5,000.00
E 100-45202-211	Motor Fuel & Lubricants	\$3,000.00	\$2,000.00	\$1,346.24	\$2,000.00
E 100-45202-305	Other Contractual Services	\$1,500.00	\$1,500.00	\$3,397.12	\$2,500.00
E 100-45202-340	Printing Publishing Advertisin	\$0.00	\$0.00	\$0.00	\$0.00
E 100-45202-361	Insurance: General Liability	\$3,750.00	\$4,500.00	\$0.00	\$4,500.00
E 100-45202-381	Utilities	\$3,750.00	\$4,100.00	\$4,109.31	\$4,000.00
E 100-45202-445	Licenses & Taxes	\$1,000.00	\$2,000.00	\$1,158.81	\$1,200.00
E 100-45202-510	Equip & Improvements	\$41,000.00	\$7,500.00	\$0.00	\$5,000.00
E 100-45202-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
		\$107,100.00	\$71,750.00	\$63,356.71	\$78,310.00
45300 - Celebrations & Tourism		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-45300-311	Other fees & Miscellaneous	\$2,000.00	\$3,000.00	\$1,050.96	\$2,500.00

100 - Expenditure Budget—2026

45400 - Community Center		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-45400-103	PT Wages	\$14,300.00	\$7,500.00	\$6,106.72	\$5,500.00
E 100-45400-121	Employer PERA Contributions	\$950.00	\$500.00	\$386.18	\$400.00
E 100-45400-122	Employer FICA Contributions	\$900.00	\$500.00	\$375.60	\$350.00
E 100-45400-126	Employer Medicare	\$225.00	\$150.00	\$87.78	\$100.00
E 100-45400-130	Employer Paid Life Ins.	\$25.00	\$25.00	\$5.52	\$25.00
E 100-45400-131	Employer Paid Health Ins.	\$600.00	\$650.00	\$651.21	\$800.00
E 100-45400-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 100-45400-151	Workers Comp Ins	\$350.00	\$350.00	\$159.32	\$200.00
E 100-45400-210	Operating Supplies & Postage	\$1,750.00	\$1,750.00	\$1,526.30	\$1,500.00
E 100-45400-305	Other Contractual Services	\$250.00	\$250.00	\$61.53	\$200.00
E 100-45400-361	Insurance: General Liability	\$2,750.00	\$3,000.00	\$0.00	\$3,000.00
E 100-45400-381	Utilities	\$2,500.00	\$2,500.00	\$2,487.24	\$2,750.00
E 100-45400-401	Rep & Maint-Bldg	\$500.00	\$750.00	\$0.00	\$750.00
E 100-45400-445	Licenses & Taxes	\$250.00	\$250.00	\$185.02	\$200.00
E 100-45400-510	Equip & Improvements	\$0.00	\$500.00	\$479.00	\$2,000.00
E 100-45400-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
E 100-45400-810	Refunds and Reimbursement	\$0.00	\$0.00	\$65.00	\$0.00
		\$25,350.00	\$18,675.00	\$12,576.42	\$17,775.00

46102 - Shade Tree / Compost		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-46102-103	PT Wages	\$5,000.00	\$-	\$-	\$-
E 100-46102-122	Employer FICA Contributions	\$310.00	\$-	\$-	\$-
E 100-46102-126	Employer Medicare	\$75.00	\$-	\$-	\$-
E 100-46102-210	Operating Supplies & Postage	\$500.00	\$500.00	\$165.30	\$500.00
E 100-46102-305	Other Contractual Services	\$20,000.00	\$20,000.00	\$18,000.00	\$20,000.00
E 100-46102-510	Equip & Improvements	\$-	\$-	\$1,480.00	\$-
		\$25,885.00	\$20,500.00	\$19,645.30	\$20,500.00

49201 - Unallocated		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-49201-311	Other fees & Miscellaneous	\$-	\$-	\$-	\$-
E 100-49201-340	Printing Publishing Advertising	\$-	\$-	\$-	\$-
E 100-49201-361	Insurance: General Liability	\$11,250.00	\$9,000.00	\$-	\$10,000.00
E 100-49201-445	Licenses & Taxes	\$1,000.00	\$5,000.00	\$3,724.18	\$5,000.00
E 100-49201-810	Refunds and Reimbursement	\$-	\$-	\$-	\$-
		\$12,250.00	\$14,000.00	\$3,724.18	\$15,000.00

49301 - Other Financial Use		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 100-49301-720	Interfund Transfers	\$35,000.00	\$35,000.00	\$53,000.00	\$0.00

201 - Ambulance Revenue & Expense 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 201-33450	State Aid-Other (Training)	\$0.00	\$0.00	\$0.00	\$0.00
R 201-34205	Ambulance Revenues	\$66,000.00	\$66,000.00	\$128,268.79	\$90,000.00
R 201-34208	Ambulance Contracts	\$31,000.00	\$31,000.00	\$13,675.00	\$35,000.00
R 201-36210	Bank Interest	\$150.00	\$20.00	\$132.27	\$50.00
R 201-36230	Donations/Contributions	\$10,000.00	\$10,000.00	\$17,175.00	\$5,000.00
R 201-36240	Refunds & Reimbursements	\$2,500.00	\$0.00	\$23.55	\$0.00
R 201-39201	Transfer From Governmental Fu	\$12,000.00	\$0.00	\$12,000.00	\$15,500.00
		\$121,650.00	\$107,020.00	\$171,274.61	\$145,550.00

42153 - Ambulance		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 201-42153-101	FT Wages	\$0.00	\$0.00	\$0.00	\$38,000.00
E 201-42153-103	PT Wages	\$53,000.00	\$55,000.00	\$100,921.28	\$80,000.00
E 201-42153-121	Employer PERA Contributions	\$0.00	\$0.00	\$1,730.33	\$2,500.00
E 201-42153-122	Employer FICA Contributions	\$3,500.00	\$3,500.00	\$6,209.67	\$5,800.00
E 201-42153-126	Employer Medicare	\$800.00	\$800.00	\$1,452.21	\$1,400.00
E 201-42153-130	Employer Paid Life Ins.	\$0.00	\$0.00	\$152.56	\$200.00
E 201-42153-131	Employer Paid Health Ins.	\$0.00	\$0.00	\$4,479.89	\$6,750.00
E 201-42153-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 201-42153-151	Workers Comp Ins	\$6,500.00	\$4,500.00	\$2,852.65	\$3,000.00
E 201-42153-180	Health Savings Account	\$0.00	\$0.00	\$750.00	\$1,500.00
E 201-42153-210	Operating Supplies & Postage	\$8,000.00	\$8,000.00	\$11,272.22	\$12,000.00
E 201-42153-211	Motor Fuel & Lubricants	\$2,500.00	\$2,000.00	\$2,844.46	\$3,500.00
E 201-42153-305	Other Contractual Services	\$12,500.00	\$13,000.00	\$21,481.61	\$18,000.00
E 201-42153-315	Travel Conference Schools Tr	\$6,000.00	\$6,000.00	\$7,065.00	\$6,000.00
E 201-42153-361	Insurance: General Liability	\$1,400.00	\$1,500.00	\$0.00	\$1,500.00
E 201-42153-381	Utilities	\$1,750.00	\$1,500.00	\$1,420.61	\$1,500.00
E 201-42153-401	Rep & Maint-Bldg	\$2,500.00	\$2,000.00	\$304.14	\$2,000.00
E 201-42153-404	Rep & Maint-Equipment	\$3,000.00	\$2,000.00	\$7,294.58	\$2,500.00
E 201-42153-445	Licenses & Taxes	\$550.00	\$500.00	\$273.79	\$250.00
E 201-42153-510	Equip & Improvements	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
E 201-42153-720	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
E 201-42153-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
E 201-42153-800	Purchase of Investment	\$0.00	\$0.00	\$56,945.00	\$0.00
E 201-42153-810	Refunds and Reimbursement	\$0.00	\$0.00	-\$0.09	\$0.00
		\$104,000.00	\$102,300.00	\$227,449.91	\$188,400.00

207 - EDA Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 207-34102	EDA Land Rent	\$12,590.00	\$12,500.00	\$12,417.90	\$12,500.00
R 207-36210	Bank Interest	\$400.00	\$1,500.00	\$1,961.61	\$1,000.00
R 207-36241	Temporary Loans Repaid Princi	\$4,575.00	\$4,700.00	\$5,793.60	\$4,800.00
R 207-36242	Temporary Loans Repaid Inter	\$1,190.00	\$1,000.00	\$0.00	\$900.00
R 207-39201	Transfer From Governmenta Fu	\$40,000.00	\$41,000.00	\$41,000.00	\$40,000.00
R 207-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$58,755.00	\$60,700.00	\$61,173.11	\$59,200.00

46501 - EDA		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 207-46501-103	PT Wages	\$12,200.00	\$12,800.00	\$15,353.58	\$15,000.00
E 207-46501-121	Employer PERA Contributions	\$800.00	\$850.00	\$976.20	\$975.00
E 207-46501-122	Employer FICA Contributions	\$760.00	\$800.00	\$943.53	\$950.00
E 207-46501-126	Employer Medicare	\$180.00	\$190.00	\$220.41	\$225.00
E 207-46501-130	Employer Paid Life Ins.	\$125.00	\$150.00	\$100.48	\$150.00
E 207-46501-131	Employer Paid Health Ins.	\$2,200.00	\$2,500.00	\$108.36	\$2,900.00
E 207-46501-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 207-46501-151	Workers Comp Ins	\$450.00	\$300.00	\$169.95	\$200.00
E 207-46501-180	Health Savings Account	\$300.00	\$300.00	\$300.00	\$300.00
E 207-46501-201	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00
E 207-46501-210	Operating Supplies & Postage	\$1,300.00	\$1,300.00	\$1,193.12	\$1,500.00
E 207-46501-305	Other Contractual Services	\$1,000.00	\$1,000.00	\$6,372.54	\$1,500.00
E 207-46501-315	Travel Conference Schools Tr	\$500.00	\$1,500.00	\$344.51	\$1,000.00
E 207-46501-340	Printing Publishing Advertising	\$250.00	\$0.00	\$0.00	\$0.00
E 207-46501-445	Licenses & Taxes	\$12,000.00	\$13,000.00	\$12,507.63	\$14,000.00
E 207-46501-750	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
E 207-46501-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00
E 207-46501-810	Refunds and Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
E 207-46501-811	Temporary Loans	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
		\$57,065.00	\$59,690.00	\$38,590.31	\$63,700.00

211 - Library Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 211-31001	General Property Taxes	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
R 211-32280	Cash Long/Short	\$0.00	\$0.00	\$0.00	\$0.00
R 211-33620	Other County Grants and Aids	\$14,000.00	\$14,000.00	\$9,488.54	\$14,000.00
R 211-34760	Library Use Fees (Not Fines)	\$300.00	\$300.00	\$249.50	\$250.00
R 211-35103	Library Fines	\$100.00	\$150.00	\$233.80	\$150.00
R 211-36210	Bank Interest	\$20.00	\$600.00	\$0.86	\$150.00
R 211-36230	Donations/Contributions	\$3,000.00	\$3,000.00	\$3,525.00	\$3,000.00
R 211-36240	Refunds & Reimbursements	\$0.00	\$2,000.00	\$325.00	\$500.00
		\$82,420.00	\$85,050.00	\$78,822.70	\$83,050.00

45501 - Library		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 211-45501-101	FT Wages	\$43,500.00	\$44,250.00	\$46,329.63	\$49,250.00
E 211-45501-103	PT Wages	\$3,500.00	\$3,500.00	\$1,423.20	\$2,600.00
E 211-45501-121	Employer PERA Contributions	\$3,575.00	\$3,200.00	\$3,474.70	\$3,400.00
E 211-45501-122	Employer FICA Contributions	\$3,650.00	\$3,000.00	\$2,933.53	\$3,200.00
E 211-45501-126	Employer Medicare	\$850.00	\$850.00	\$686.07	\$750.00
E 211-45501-130	Employer Paid Life Ins.	\$65.00	\$65.00	\$49.68	\$65.00
E 211-45501-131	Employer Paid Health Ins.	\$6,100.00	\$5,800.00	\$5,860.50	\$6,900.00
E 211-45501-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 211-45501-151	Workers Comp Ins	\$450.00	\$300.00	\$162.13	\$200.00
E 211-45501-180	Health Savings Account	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
E 211-45501-210	Operating Supplies & Postag	\$3,700.00	\$3,500.00	\$3,098.90	\$3,700.00
E 211-45501-214	Library Books	\$5,000.00	\$4,000.00	\$4,078.47	\$5,000.00
E 211-45501-215	Periodicals	\$800.00	\$500.00	\$125.00	\$500.00
E 211-45501-216	DVD and Multimedia	\$1,600.00	\$1,000.00	\$824.10	\$100.00
E 211-45501-305	Other Contractual Services	\$5,100.00	\$6,200.00	\$5,541.53	\$6,200.00
E 211-45501-310	Reading Programs Fees	\$600.00	\$500.00	\$589.67	\$500.00
E 211-45501-315	Travel Conference Schools Tr	\$0.00	\$250.00	\$0.00	\$0.00
E 211-45501-340	Printing Publishing Advertisin	\$100.00	\$35.00	\$0.00	\$100.00
E 211-45501-361	Insurance: General Liability	\$1,325.00	\$2,800.00	\$0.00	\$2,800.00
E 211-45501-381	Utilities	\$2,000.00	\$2,500.00	\$2,487.03	\$2,750.00
E 211-45501-445	Licenses & Taxes	\$300.00	\$300.00	\$16.44	\$30.00
E 211-45501-510	Equip & Improvements	\$0.00	\$0.00	\$0.00	\$12,000.00
E 211-45501-750	Transfer Out	\$1,000.00	\$1,000.00	\$0.00	\$0.00
		\$84,715.00	\$85,050.00	\$79,180.58	\$101,545.00

308 - Bond 2019B Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 308-31001	General Property Taxes	\$16,000.00	\$20,000.00	\$15,794.50	\$18,000.00
R 308-31951	Principal on Spec Assess	\$4,800.00	\$0.00	\$3,493.06	\$3,500.00
R 308-31952	Penalty & Int Spec Assess	\$150.00	\$110,000.00	\$448.95	\$250.00
R 308-36210	Bank Interest	\$50.00	\$7,800.00	\$13.58	\$25.00
R 308-39202	Transfer From Enterprise Fund	\$100,000.00	\$7,600.00	\$0.00	\$100,000.00
R 308-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$ 121,000.00	145,400.00	19,750.09	121,775.00

47001 - 2019B Bond	2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 308-47001-305 Other Contractual Services	\$0.00	\$0.00	\$0.00	\$0.00
E 308-47001-340 Printing Publishing Advertising	\$0.00	\$0.00	\$0.00	\$0.00
E 308-47001-601 Debt: Bond Principal	\$111,000.00	\$120,000.00	\$231,000.00	\$119,000.00
E 308-47001-611 Debt: Bond Interest	\$7,900.00	\$5,400.00	\$9,315.00	\$7,000.00
E 308-47001-620 Debt: Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00
E 308-47001-800 Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00
	\$118,900.00	\$125,400.00	\$240,315.00	\$126,000.00

309 - Bond 2021A Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 309-31001	General Property Taxes	\$90,000.00	\$90,000.00	\$88,830.25	\$90,000.00
R 309-31951	Principal on Spec Assess	\$325.00	\$17,000.00	\$10,407.33	\$9,000.00
R 309-31952	Penalty & Int Spec Assess	\$325.00	\$500.00	\$3,154.65	\$500.00
R 309-36210	Bank Interest	\$3,000.00	\$5,000.00	\$7,218.98	\$4,500.00
R 309-39301	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
R 309-39320	Premiums on bonds sold	\$0.00	\$0.00	\$0.00	\$0.00
R 309-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$93,650.00	\$112,500.00	\$109,611.21	\$104,000.00

47001 - Bond 2021A	2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 309-47001-305 Other Contractual Services	\$1,000.00	\$1,100.00	\$275.00	\$600.00
E 309-47001-340 Printing Publishing Advertising	\$0.00	\$0.00	\$0.00	\$0.00
E 309-47001-601 Debt: Bond Principal	\$85,000.00	\$150,000.00	\$150,000.00	\$155,000.00
E 309-47001-611 Debt: Bond Interest	\$3,055.00	\$24,100.00	\$26,044.00	\$37,550.00
E 309-47001-620 Debt: Fiscal Agent Fees	\$495.00	\$0.00	\$0.00	\$0.00
E 309-47001-800 Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00
	\$89,550.00	\$175,200.0	\$176,319.00	\$193,150.00

310 - Bond 2019A Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 310-31001	General Property Taxes	\$270,000.00	\$270,000.00	\$266,494.50	\$270,000.00
R 310-31951	Principal on Spec Assess	\$60,000.00	\$6,000.00	\$30,447.66	\$20,000.00
R 310-31952	Penalty & Int Spec Assess	\$1,000.00	\$30,000.00	\$32,415.97	\$20,000.00
R 310-36210	Bank Interest	\$1,500.00	\$10,000.00	\$16,194.10	\$10,000.00
		\$332,500.00	\$316,000.00	\$345,552.23	\$320,000.00

47001 - Bond 2019A	2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 310-47001-305 Other Contractual Services	\$0.00	\$1,000.00	\$275.00	\$300.00
E 310-47001-510 Equip & Improvements	\$0.00	\$0.00	\$0.00	\$0.00
E 310-47001-601 Debt: Bond Principal	\$205,000.00	\$210,000.00	\$210,000.00	\$220,000.00
E 310-47001-611 Debt: Bond Interest	\$132,000.00	\$125,612.50	\$126,107.50	\$120,000.00
E 310-47001-620 Debt: Fiscal Agent Fees	\$495.00	\$0.00	\$0.00	\$0.00
E 310-47001-800 Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00
E 310-47001-810 Refunds and Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
	\$337,495.00	\$336,612.5	\$336,382.50	\$340,300.00

410 - 2019-2020 Imp Const In Progree

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 410-36210	Bank Interest	\$4,000.00	\$15,000.00	\$4,297.11	\$5,000.00
R 410-36240	Refunds & Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
R 410-39203	Transfer In	\$0.00	\$0.00	\$0.00	\$0.00
R 410-39301	Bond Proceeds	\$0.00	\$0.00	\$0.00	\$0.00
R 410-39320	Premiums on bonds sold	\$0.00	\$0.00	\$0.00	\$0.00
R 410-39990	Sale of Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$4,000.00	\$15,000.00	\$4,297.11	\$5,000.00

47001 - Water Bond		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 601-47001-305	Other Contractual Services	\$500.00	\$500.00	\$0.00	\$500.00
E 601-47001-340	Printing Publishing Advertising	\$0.00	\$0.00	\$0.00	\$0.00
E 601-47001-601	Debt: Bond Principal	\$26,000.00	\$20,000.00	\$20,000.00	\$20,000.00
E 601-47001-611	Debt: Bond Interest	\$4,000.00	\$3,500.00	\$1,404.00	\$1,500.00
		\$30,500.00	\$24,000.00	\$21,404.00	\$22,000.00

601 - Water Enterprise Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 601-31951	Principal on Spec Assess	\$10,000.00	\$11,000.00	\$0.00	\$5,000.00
R 601-31952	Penalty & Int Spec Assess	\$500.00	\$150.00	\$0.00	\$150.00
R 601-33101	Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00
R 601-33439	PERA Pension Revenue	\$0.00	\$0.00	\$0.00	\$0.00
R 601-36210	Bank Interest	\$150.00	\$2,000.00	\$81.53	\$50.00
R 601-36240	Refunds & Reimbursements	\$205,000.00	\$0.00	\$308,467.65	\$0.00
R 601-37101	Water	\$205,000.00	\$225,000.00	\$191,138.71	\$175,000.00
R 601-37150	Connection Fees	\$500.00	\$1,000.00	\$190.56	\$100.00
R 601-37160	Penalties and Interest-water b	\$3,000.00	\$2,500.00	\$4,319.34	\$3,000.00
R 601-39201	Transfer From Governmenta Fu	\$0.00	\$0.00	\$0.00	\$0.00
R 601-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
R 601-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
		\$424,150.00	\$241,650.00	\$504,197.79	\$183,300.00

47001 - Water		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 601-49400-101	FT Wages	\$35,000.00	\$37,000.00	\$38,288.30	\$39,500.00
E 601-49400-121	Employer PERA Contributions	\$2,300.00	\$2,500.00	\$2,688.03	\$2,600.00
E 601-49400-122	Employer FICA Contributions	\$2,200.00	\$2,300.00	\$2,353.52	\$2,500.00
E 601-49400-126	Employer Medicare	\$525.00	\$600.00	\$550.53	\$600.00
E 601-49400-129	Pension Expense	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49400-130	Employer Paid Life Ins.	\$100.00	\$100.00	\$58.69	\$100.00
E 601-49400-131	Employer Paid Health Ins.	\$4,300.00	\$4,100.00	\$1,475.75	\$4,650.00
E 601-49400-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49400-151	Workers Comp Ins	\$3,500.00	\$4,000.00	\$1,133.32	\$1,500.00
E 601-49400-180	Health Savings Account	\$850.00	\$850.00	\$718.75	\$850.00
E 601-49400-210	Operating Supplies & Postag	\$15,000.00	\$15,000.00	\$9,851.86	\$15,000.00
E 601-49400-211	Motor Fuel & Lubricants	\$1,000.00	\$1,000.00	\$734.45	\$1,000.00
E 601-49400-305	Other Contractual Services	\$10,000.00	\$10,000.00	\$64,157.20	\$10,000.00
E 601-49400-315	Travel Conference Schools Tr	\$2,000.00	\$4,000.00	\$995.88	\$4,000.00
E 601-49400-340	Printing Publishing Advertisin	\$800.00	\$800.00	\$891.00	\$1,000.00
E 601-49400-361	Insurance: General Liability	\$6,750.00	\$7,500.00	\$0.00	\$7,500.00
E 601-49400-381	Utilities	\$15,000.00	\$16,000.00	\$22,702.79	\$25,000.00
E 601-49400-404	Rep & Maint-Equipment	\$3,000.00	\$4,000.00	\$3,951.86	\$4,000.00
E 601-49400-420	Depreciation	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
E 601-49400-445	Licenses & Taxes	\$1,500.00	\$1,500.00	-\$139.94	\$1,000.00
E 601-49400-500	Capital Outlay	\$25,000.00	\$0.00	\$0.00	\$0.00
E 601-49400-510	Equip & Improvements	\$25,000.00	\$25,000.00	\$242,350.88	\$2,500.00
E 601-49400-720	Interfund Transfers	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00
E 601-49400-750	Transfer Out	\$40,000.00	\$40,000.00	\$40,000.00	\$45,000.00
E 601-49400-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00
E 601-49400-810	Refunds and Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
		\$215,325.00	\$197,750.00	\$432,762.87	\$194,800.00

602 - Sewer Enterprise Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 602-31951	Principal on Spec Assess	\$0.00	\$0.00	\$0.00	\$0.00
R 602-31952	Penalty & Int Spec Assess	\$0.00	\$0.00	\$0.00	\$0.00
R 602-33439	PERA Pension Revenue	\$0.00	\$0.00	\$0.00	\$0.00
R 602-36210	Bank Interest	\$100.00	\$150.00	\$112.01	\$100.00
R 602-37150	Connection Fees	\$0.00	\$0.00	\$0.00	\$0.00
R 602-37160	Penalties and Interest-water b	\$3,000.00	\$2,750.00	\$4,358.09	\$2,750.00
R 602-37201	Sewer	\$193,000.00	\$205,000.00	\$193,231.27	\$175,000.00
R 602-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
R 602-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
		\$196,100.00	\$207,900.00	\$197,701.37	\$177,850.00

47001 - Sewer		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 602-47001-601	Debt: Bond Principal	\$65,000.00	\$65,000.00	\$-	\$70,000.00
E 602-47001-611	Debt: Bond Interest	\$15,000.00	\$15,000.00	\$-	\$19,500.00
E 602-47001-620	Debt: Fiscal Agent Fees	\$-	\$-	\$-	\$-
E 602-49450-101	FT Wages	\$23,500.00	\$25,000.00	\$28,609.46	\$26,500.00
E 602-49450-121	Employer PERA Contributions	\$1,550.00	\$1,700.00	\$1,989.97	\$1,800.00
E 602-49450-122	Employer FICA Contributions	\$1,500.00	\$1,600.00	\$1,762.41	\$1,700.00
E 602-49450-126	Employer Medicare	\$350.00	\$400.00	\$411.98	\$400.00
E 602-49450-129	Pension Expense	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49450-130	Employer Paid Life Ins.	\$75.00	\$75.00	\$47.13	\$7,500.00
E 602-49450-131	Employer Paid Health Ins.	\$21,000.00	\$2,300.00	\$751.44	\$3,400.00
E 602-49450-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49450-151	Workers Comp Ins	\$3,600.00	\$4,000.00	\$1,133.32	\$1,500.00
E 602-49450-180	Health Savings Account	\$525.00	\$525.00	\$500.00	\$525.00
E 602-49450-210	Operating Supplies & Postage	\$15,000.00	\$15,000.00	\$11,402.54	\$15,000.00
E 602-49450-211	Motor Fuel & Lubricants	\$1,000.00	\$1,000.00	\$372.19	\$1,000.00
E 602-49450-305	Other Contractual Services	\$10,000.00	\$10,000.00	\$1,885.88	\$5,000.00
E 602-49450-315	Travel Conference Schools Tr	\$15,000.00	\$10,000.00	\$94.45	\$5,000.00
E 602-49450-321	Communications:Phone	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49450-340	Printing Publishing Advertising	\$100.00	\$0.00	\$0.00	\$0.00
E 602-49450-361	Insurance: General Liability	\$5,500.00	\$7,250.00	\$0.00	\$7,250.00
E 602-49450-381	Utilities	\$1,500.00	\$1,750.00	\$1,875.47	\$2,000.00
E 602-49450-404	Rep & Maint-Equipment	\$2,500.00	\$2,500.00	\$1,695.46	\$2,500.00
E 602-49450-420	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49450-445	Licenses & Taxes	\$1,500.00	\$1,500.00	\$345.00	\$1,000.00
E 602-49450-510	Equip & Improvements	\$3,750.00	\$4,000.00	\$0.00	\$4,000.00
E 602-49450-620	Debt: Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49450-720	Interfund Transfers	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00
E 602-49450-750	Transfer Out	\$10,000.00	\$10,000.00	\$10,000.00	\$15,000.00
E 602-49450-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00
E 602-49450-810	Refunds and Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
Page 18 of 28		\$217,950.00	\$198,600.00	\$62,876.70	\$215,575.00

603 - Garbage Enterprise Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 603-33439	PERA Pension Revenue	\$0.00	\$0.00	\$0.00	\$0.00
R 603-36210	Bank Interest	\$40.00	\$50.00	\$31.91	\$25.00
R 603-37160	Penalties and Interest-water b	\$750.00	\$500.00	\$608.49	\$500.00
R 603-37301	Garbage	\$21,000.00	\$24,000.00	\$21,248.60	\$24,000.00
R 603-39999	Prior Period Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
		\$ 21,790.00	\$ 24,550.00	\$ 21,889.00	\$ 24,525.00

47001 - Garbage		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 603-49500-101	FT Wages	\$1,100.00	\$2,000.00	\$2,824.85	\$5,500.00
E 603-49500-121	Employer PERA Contributions	\$75.00	\$200.00	\$211.84	\$3,750.00
E 603-49500-122	Employer FICA Contributions	\$75.00	\$200.00	\$174.96	\$350.00
E 603-49500-126	Employer Medicare	\$20.00	\$50.00	\$40.89	\$80.00
E 603-49500-129	Pension Expense	\$0.00	\$0.00	\$0.00	\$0.00
E 603-49500-130	Employer Paid Life Ins.	\$5.00	\$0.00	\$0.00	\$0.00
E 603-49500-131	Employer Paid Health Ins.	\$0.00	\$0.00	\$0.00	\$0.00
E 603-49500-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 603-49500-180	Health Savings Account	\$0.00	\$2,500.00	\$0.00	\$0.00
E 603-49500-210	Operating Supplies & Postag	\$2,000.00	\$15,000.00	\$2,053.66	\$0.00
E 603-49500-305	Other Contractual Services	\$15,000.00	\$250.00	\$14,172.17	\$15,000.00
E 603-49500-340	Printing Publishing Advertisin	\$250.00	\$0.00	\$0.00	\$0.00
E 603-49500-445	Licenses & Taxes	\$200.00	\$0.00	-\$443.31	\$0.00
E 603-49500-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00
E 603-49500-810	Refunds and Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
		\$18,725.00	\$20,200.00	\$19,035.06	\$24,680.00

617 - Storm Sewer Enterprise Revenue & Expense - 2026

		2024 Budget	2025 Budget	2025 Actual Amt	2026 Budget
R 617-36210	Bank Interest	\$50.00	\$75.00	\$144.96	\$75.00
R 617-37160	Penalties and Interest-water b	\$1,600.00	\$1,200.00	\$2,126.99	\$1,200.00
R 617-38001	Storm Sewer	\$82,000.00	\$95,000.00	\$90,788.72	\$95,000.00
R 617-39700	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
		\$83,650.00	\$96,275.00	\$93,060.67	\$96,275.00

47001 - Storm Sewer		2024 Budget	2025 Budget	2025 Amt	2026 Budget
E 617-47001-611	Debt: Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00
E 617-49710-135	MN Paid Leave Insurance	\$0.00	\$0.00	\$0.00	\$0.00
E 617-49710-210	Operating Supplies & Postage	\$3,000.00	\$3,000.00	\$1,046.08	\$2,500.00
E 617-49710-305	Other Contractual Services	\$5,000.00	\$5,000.00	\$236.79	\$5,000.00
E 617-49710-340	Printing Publishing Advertising	\$0.00	\$0.00	\$0.00	\$0.00
E 617-49710-420	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00
E 617-49710-445	Licenses & Taxes	\$0.00	\$0.00	\$0.00	\$0.00
E 617-49710-720	Interfund Transfers	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
E 617-49710-750	Transfer Out	\$10,000.00	\$10,000.00	\$10,000.00	\$15,000.00
E 617-49710-800	Purchase of Investment	\$0.00	\$0.00	\$0.00	\$0.00
E 617-49710-810	Refunds and Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
		\$78,000.00	\$78,000.00	\$11,282.87	\$82,500.00

2026- Pay Schedule

CITY OF LAMBERTON PAY STRUCTURE

2026 3.0% COLA

GRADE	BASE PAY										Start Annually if Full Time	
	START	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9		STEP 10
1	12.08	12.48	12.89	13.31	13.75	14.21	14.67	15.16	15.66	16.18	16.71	\$ 25,119
2	13.45	13.89	14.35	14.83	15.32	15.82	16.34	16.88	17.44	18.02	18.61	\$ 27,978
3	14.22	14.69	15.18	15.68	16.20	16.73	17.28	17.85	18.44	19.05	19.68	\$ 29,585
4	19.54	20.19	20.85	21.54	22.25	22.99	23.75	24.53	25.34	26.18	27.04	\$ 40,649
5	20.90	21.59	22.31	23.04	23.80	24.59	25.40	26.24	27.10	28.00	28.92	\$ 43,478
6	21.65	22.36	23.10	23.86	24.65	25.46	26.30	27.17	28.07	28.99	29.95	\$ 45,022
7	23.81	24.60	25.41	26.25	27.11	28.01	28.93	29.89	30.87	31.89	32.94	\$ 49,524
8	27.83	28.75	29.70	30.68	31.69	32.73	33.81	34.93	36.08	37.27	38.50	\$ 57,885
9	29.07	30.03	31.02	32.04	33.10	34.19	35.32	36.48	37.69	38.93	40.22	\$ 60,458

WSI	START	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
LFG	13.53	13.85	14.16	14.48	14.79	15.11
	12.59	12.90	13.22	13.53	13.85	14.16

An annual salary is paid for the following positions for conducting such volunteer duties. Does not include COLA.

Fire Chief	\$ 1,500
Fire Training Officer	\$ 500
Fire Secretary	\$ 500
Civil Defense Director	\$ 2,000

Mayor	\$ 2,500
Council	\$ 1,500
Special Mtgs	\$40/meeting
Each	

GRADE 1	LIBRARY TECHNICIAN, COMPOST SITE WORKER	125
GRADE 2	CUSTODIAN	134
GRADE 3	SWIMMING POOL ASST MANAGER	140
GRADE 4	MAINTENANCE WORKER I, SWIMMING POOL MANAGER, CSO	153
GRADE 5	EDA COORDINATOR, MAINT WORKER II, POLICE OFFICER	163
GRADE 6	MAINTENANCE WORKER III	176
GRADE 7	LIBRARIAN	282
GRADE 8	POLICE CHIEF (FLSA EXEMPT), MAINTENANCE SUPERVISOR (FLSA EXEMPT)	312
GRADE 9	CITY CLERK/TREASURER/ADMINISTRATOR/EDA DIRECTOR (FLSA EXEMPT)	358

**POINTS MATCHED WITH STATE JOB MATCH PAY EQUITY SYSTEM (2017)

**WAGES MATCHED WITH 2017 LMC SALARY SURVEY AVERAGE OF POPULATION <1,000 IN SOUTHERN MN WITH LIKE/SIMILAR DUTIES

**REGULAR PART-TIME POSITIONS ADVANCE TO THE NEXT STEP UPON COMPLETING THE NUMBER OF HOURS EQUIVALENT TO THAT OF A FULL-TIME POSITION IN THAT STEP.

**SEASONAL POSITIONS ADVANCE TO THE NEXT STEP UPON COMPLETING THE NUMBER OF HOURS EQUIVALENT TO THAT OF A FULL-TIME POSITION IN THAT STEP.

Utility Rates—2026



112 2nd Ave W • PO Box 356 • Lamberton, MN 56152
Phone: (507) 752-7601 • Fax: (507) 752-7117 • Website: <https://lambertonmn.com>

2026 UTILITY RATES

Water

Base Charge- Up to 3/4" meter	Per Month	\$15.00
Second Meter Charge-Residential (Up to 3/4" Meter)	Per Month	\$15.00
Base Charge- 1-1 1/2" Meter & Minimum Bulk Charge	Per Month	\$37.00
Base Charge- 2-3" Meter	Per Month	\$62.00
Water Usage Charge	Per 1,000 gallons of water	\$7.00
Non-City Residential Access Charge	Per Month	\$16.00

Sewer

Base Charge- 1-1 1/2" Meter	Per Month	\$37.00
Base Charge- 2" and above Meter	Per Month	\$69.00
Base Charge-Up to 3/4" Meter	Per Month	\$17.00
Sewer Usage Charge	Per 1,000 gallons of water	\$7.50

Storm Sewer

Drainage Charge-Commercial	Per Month	\$37.00
Drainage Charge-Institutional	Per Month	\$69.00
Drainage Charge-Multi-family Residential	Per Month	\$115.00
Drainage Charge-Residential	Per Month	\$17.00

Garbage

Drive by fee	Per Month	\$5.75
--------------	-----------	--------

2026 - Fee Schedule

	Notes	Rates
Administrative Fees		
Copies- Color	Per Page	\$1.00
Copies-Black & White	Per Page	\$0.25
Data Request Inquiry	Per Hour (prorated for actual time)	\$40.00
Certificate of Unpaid Assessments	Per PIN	\$25.00
Elections-Candidate Filing Fee	Per Filing (State law, no refunds)	\$2.00
Fax	Per Page	\$1.00
Invoice Late Fee	Monthly	1.5% on balance
Meal Reimbursement- Dinner	Per Day	\$23.00
Meal Reimbursement- Lunch	Per Day	\$20.00
Meal Reimbursement-Breakfast	Per Day	\$15.00
Mileage Reimbursement Rate	Per Mile	\$0.7000
NSF Check Fee	Per Check	\$30.00
Economic Development		
Loan Application Fee	Per Application	\$20.00
Ambulance Department		
Advantage Life Support-Base Rate	Per Call	\$1,650.00
ALS-Rate 2	Per Call	\$1,850.00
Basic Life Support-Base Rate	Per Call	\$1,250.00
Mileage	Per Loaded Mile	\$20.00
Non-emergency Base Rate	Per Call	\$550.00
No Load / Lift Assist	Per Call	\$150.00
Township/City Charge	Per Section / Per Capita	\$90 / \$21
Ambulance Pay Rates		
EMT Base Rate		\$1,500.00
EMR Base Rate		\$1,000.00
Meeting/Games		\$30.00
EMT Run Rate (per hour)		\$45.00
EMR Run Rate (per hour)		\$30.00
On-Call Rate (per hour)		\$1.25
Community Center		
Rental (includes kitchen)	Per Event	\$75.00
Fire Department		
Fire Call	Based on 2 Hours	\$1,500.00
Fire Exceeding 2 Hours	Per hour	\$100.00
Fire Truck Maintenance	Per Month	\$35.00
Foam	Per Pail	\$125.00
Township Charge	Per Section	\$375.00
Garbage		
Drive by fee	Per Month	\$5.75

2026 - Fee Schedule, cont.

Notes		Rates
Library Fines and Fees		
Copies- Color	Per Page	\$1.00
Copies-Black & White	Per Page	\$0.25
FAX	per Page	\$1.00
Patron Fines - Card Replacement	Per Card	\$10.00
Patron Fines - Books - (maxes out at price of replacement)	Per Day	\$0.25
Patron Fines- DVD's - (maxes out at price of replacement)	Per Day	\$2.00
Patron Fines - Tech Equipment	Per Day	\$5.00
Patron Fines - STEM Kits	Per Day	\$3.00
Patron Fines - Story Time Kits	Per Day	\$5.00
License Fees		
3.2 Malt Liquor Off-Sale License	Per Year	\$35.00
3.2 Malt Liquor On-Sale License	Per Year	\$100.00
Animal License	Per Year	\$10.00
Failure to Obtain Pet License	Per Animal	\$125.00
Animal License - Duplicate	Per Occurance	\$3.00
ATV/Golf Carts/Snowmobiles License	Per Year	\$15.00
Failure to Obtain ATV/Golf License	Per Vehicle	\$125.00
ATV/Golf Carts/Snowmobiles License - Duplicate	Per Occurance	\$3.00
Off-Sale Liquor License	Per Year	\$125.00
On-Sale Liquor License	Per Year	\$1,200.00
Sunday Liquor License	Per Year	\$200.00
Temporary Liquor License	Per Occurance	\$10.00
Transient Merchant - Peddlers/Food Trucks	Per Day	\$10.00
Transient Merchant - Peddlers/Food Trucks	Per Month	\$50.00
Transient Merchant - Peddlers/Food Trucks	Per 6 Months	\$150.00
Park Fees		
Kuhar Park RV Site (water & electric, and electric only sites) *Fees & Tax Included	Per Night	\$34.00
7th Night Free With Previous 6 Night PAID		
Kuhar Park RV Site (water & electric, and electric only sites) *Fees Included	Monthly	\$435.00
Kuhar Park Primitive Camping - No Hook-Ups *Fees & Tax Included	Per Night	\$12.00
7th Night Free With Previous 6 Night PAID		
Kuhar Park Primitive Camping - No Hook-Ups *Fees Included	Monthly	\$160.00
Picnic Table Rent	Per Table Per Day	\$10.00
Picnic Table Delivery & Pick-Up Fee	each way	\$30.00
Shelter Reservation Fees *Fees & Tax Included	Per Event-NON REFUNDABLE	\$35.00

2026 - Fee Schedule, cont.

	Notes	Rates
Planning and Zoning Fees		
Building/Zoning Permit (Cost of construction under \$100,000)		\$40.00
Building/Zoning Permit (Cost of construction over \$100,000)		\$300.00
Conditional Use Permit	Per Application	\$300.00
Failure to obtain Building Permit		3 times the building Rate Fee
Rezoning of Property	Per Application	\$300.00
Failure to obtain Rezoning Permit		\$900.00
Street Vacation	Per Application	\$300.00
Variance	Per Application	\$300.00
Failure to Obtain Variance Permit		\$900.00
Police		
Pet Impound Fee		\$50.00
Impound Daily Fee		\$25.00
Pet Surrender Fee		\$300.00
Failure to Clean Up after Animal		\$25.00
Civil Fees (Hourly rate if needed)		\$50.00
Request for Records Processing Fee		\$5.00
Accident Report - (No charge to persons listed on the report if sent directly to them)		\$1.00
Copy of Photo(s) on CD/ USB (No charge to other Law Enforcement agencies and victim/complainant)		\$10.00
Copies of Reports (No charge to victim/complainant)		\$1.00
Administrative Fees-Towing/ Forfeiture		\$20.00
Vehicle Impound Fees	1st Day / Day After	\$25 / \$10
Vehicle Tow (Cost of Tow and Administrative Fees)		\$200.00
Vehicle Unlock Charge		\$20.00
Permit to Acquire (Fire Arm)		No Charge
Body Cam Video		\$125.00
Squad Car Video		\$125.00
Dangerous Dog Registration - Annual Fee		\$500.00
Public Works		
Black Dirt	Per Yard Delivered	\$35.00
Gravel	Per Yard Delivered	\$30.00
Loader/Tractor/Truck	Per Hour	\$150.00
Yard Waste Collection Permit	Annual per location	\$25.00
Mowing/Weed Control-1st Time		\$75.00
Mowing/Weed Control-Each time thereafter		\$150.00
Snow Removal - Plow Truck or Tractor	Per Hour (minimum 1 hour)	\$250.00
Snow Removal - Skidloader	Per Hour (minimum 1 hour)	\$150.00

2026 - Fee Schedule, cont.

	Notes	Rates
Sewer		
Base Charge- 1-1 1/2" Meter	Per Month	\$37.00
Base Charge- 2" and above Meter	Per Month	\$69.00
Base Charge-Up to 3/4" Meter	Per Month	\$17.00
Sewer Usage Charge	Per 1,000 gallons of water	\$7.50
Storm Sewer		
Drainage Charge-Commercial	Per Month	\$37.00
Drainage Charge-Institutional	Per Month	\$70.00
Drainage Charge-Multi-family Residential	Per Month	\$115.00
Drainage Charge-Residential	Per Month	\$17.00
Swimming Pool		
Admission - Day	Per Session	\$6.00
Admission - Night	Per Session	\$4.00
Admission - Baby Pool/per child and care giver	Per Session	\$1.00
Punch Card	Per 10 admissions	\$55.00
Season Pass-Family - City of Lambertton Resident	Per Year	\$205.00
Season Pass-Family - Not a Resident of the City of Lambertton	Per Year	\$255.00
Season Pass-Individual - City of Lambertton Resident	Per Year	\$85.00
Season Pass-Individual - Not a Resident of the City of Lambertton	Per Year	\$120.00
Swimming Lessons-Private	Per Person	\$125.00
Swimming Lessons-Public	Per Person	\$60.00
Swimming Lessons-Parent/Toddler	Per Toddler	\$35.00
Swimming Pool Parties	up to 50 people per hour	\$200.00
Swimming Pool Parties	51-100 people per hour	\$250.00
Utility Service Rates and Fees		
Certification Administrative Fee	Per Year	15%
Account Change Fee (existing services)	Per Account	\$10.00
Install/Disconnect Fee (Change fee in lieu of Disconnect Fee for existing services)	Per Connection	\$30.00
Non-Payment Disconnect & Reconnection Fee	Per Disconnect and Per Reconnect	\$50.00
Late Fee on Service	Per Month	10%
Residential Sewer Service Connection (new connection to main)	Per Connection	\$500.00
Residential Water Service Connection (new connection to main)	Per Connection	\$500.00
Commercial Sewer Service Connection (new connection to main)	Per Connection	\$1,000.00
Commercial Water Service Connection (new connection to main)	Per Connection	\$1,000.00
Temporary Connection Fee (dispatched for tempory (up to 48 hrs) dis/ connection for repairs)	Per Connection	\$25.00
Vacation Mode (Turn water on/off Curb Stop for winter)	Per Disconnect and Per Reconnect	\$25.00
Wage & Reimbursement Rates not on a wage scale		
Election Judge	Per Hour	\$15.00
Head Election Judge	Per Hour	\$17.50

2026 - Fee Schedule, cont.

	Notes	Rates
Water		
Base Charge- Up to 3/4" meter	Per Month	\$15.00
Second Meter Charge-Residential (Up to 3/4" Meter)	Per Month	\$15.00
Base Charge- 1-1 1/2" Meter & Minimum Bulk Charge	Per Month	\$37.00
Base Charge- 2-3" Meter	Per Month	\$62.00
Water Usage Charge	Per 1,000 gallons of water	\$7.00
Water Testing	Bill Monthly	\$1.30
Non-City Residential Access Charge	Per Month	\$16.00

Adopted 12-8-2025

2026 - Meeting dates

Meeting Dates

City Council Regular Meetings 6:30 PM
1-12-2026
2-9-2026
3-9-2026
4-13-2026
5-11-2026
6-8-2026
7-13-2026
8-10-2026
9-14-2026
10-13-2026
11-09-2026
12-14-2026

EDA Meetings 5:15 PM
Q1 - 1-20-2026
Q2 – 4-14-2026
Q3 - 7-14-2026
Q4 – 11-10-2026

2026 - Council Seats

2026 Council Year							
Council Seat	Held By	Phone	Email	Elected Year	Term Length	Term Ends 12/31 of	Comments
Seat 1 - Mayor	Lydell Sik	507-530-1155	coun-cil1@lambertonmn.com	2024	2 Years	2026	
Seat 2	Leah Bittner	507-626-0397	coun-cil2@lambertonmn.com	2022	4 Years	2026	
Seat 3	Lynn Pfarr	507-828-7920	coun-cil3@lambertonmn.com	2024	4 Years	2028	
Seat 4	David Irlbeck	507-828-1465	coun-cil4@lambertonmn.com	2022	4 Years	2026	
Seat 5	Amanda Cairns	612-850-9197	coun-cil5@lambertonmn.com	2024	2 Years (Reg 4 Yrs)	2026 (Reg 2028)	Write in Candidate did not accept position. Council appointed Amanda but she needs to be elected at next election - which is 2026.

2026 - Mayor & Council Appointments

Official Newspaper:	Lamberton News
Acting Mayor:	Dave Irlbeck
Official Depository:	First Security Bank & 4M Fund
City Clerk/Treasurer	Rebecca Gieseke
Emergency Management Director:	Tom Neperman
Fire Chief	Tom Neperman
Ambulance Director	Kim Mittelstadt
Ambulance Assistant Director	Debbie Vollmer
Weed and Tree Inspector	Cole Anderson
Relief Association Board of Trustees:(2)	Lydell Sik, Amanda Cairns
EDA members: (2)	Lydell Sik, Leah Bittner
City Attorney: Civil & Criminal Cases	Novak Law
City Engineer:	Bollog, Inc.
Public Utilities/Public Works:	Amanda Cairns
Minnesota Municipal Utilities Association	Rebecca Gieseke
Public Safety (Police, Ambulance, Fire)	Leah Bittner
Human Resource: (2)(Admin, Personnel)	Leah Bittner, Dave Irlbeck
Animal Review Panel: (2 council)	Lynn Pfarr, Leah Bittner